

**Grantee: Mesa, AZ**

**Grant: B-08-MN-04-0504**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-MN-04-0504

**Obligation Date:****Grantee Name:**

Mesa, AZ

**Award Date:****Grant Amount:**

\$9,659,665.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Raymond Thimesch

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

For the purpose of the Neighborhood Stabilization Program (NSP), the City of Mesa has identified the following census tracts and block groups as defining its ¿area of greatest need.¿ Those include: 422106 422105 420501 421901 421801 421201 422503 422104 422107 422002 422103 422102 422203 420901 420902 421101 421102 420800 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301. Mesa will limit the distribution and use of NSP funds to those census tracts and block groups shown above that have been identified as the areas of greatest need within the City of Mesa. In accordance with Section 2301(c)(2) of HERA, those areas have been targeted because they have the highest percentage of foreclosures, the highest percentage of homes financed by a subprime related loan, and are likely to face a significant rise in the rate of home foreclosures. Mesa will engage in the following activities within the above outlined census tracts, focusing in the 85204 zip code, as part of its NSP activities: ¿ Acquire and rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rent, or redevelop such homes and properties; ¿ Demolition of blighted structures ¿ Redevelop demolished or vacant properties ¿ Down payment assistance and Housing Counseling. At least 25% of funds will be used for housing individuals and families whose incomes do not exceed 50% of area median income. To accomplish the projects as stated above, the City of Mesa will partner with community organizations. Potential community partners will be: Save the Family; Transitional Living Communities (TLC); A & A Cottages; Sustainable Home Ownership (SHO) Coalition; Marc Center; Community Bridges; and PTE Real Estate Group.

**Distribution and and Uses of Funds:**

In order to stabilize the neighborhoods and reduce blight, residential properties that have been foreclosed upon will need to be acquired, rehabilitated to a habitable condition and sold to individuals and families with a commitment to the neighborhood in which they live. These individuals and families will need affordable and sustainable homes, HUD certified housing counseling and education, and financial down payment assistance in order to accomplish the goal of homeownership that promotes a sense of neighborhood. The City of Mesa expects to demolish or convert 62 low and moderate income dwelling units as a result of NSP assisted activities. The City of Mesa expects to acquisition/rehab approximately 47 housing units for low, moderate and middle income individuals and households, and acquisition/demolition 15 housing structures as a result of NSP assisted activities. Commencement of the acquisition/rehab activity will commence upon notification from HUD of availability of NSP funds. However, the identification of potential properties has already begun. It is expected that all properties will be acquired and the rehabilitation will be in progress by June 30, 2010. The City of Mesa expects to make available a minimum of 20 units for households whose income does not exceed 50 percent of area median income.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:**

## Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,659,665.00
Total CDBG Program Funds Budgeted	N/A	\$9,659,665.00
Program Funds Drawdown	\$0.00	\$6,571,742.55
Program Funds Obligated	\$0.00	\$9,659,665.00
Program Funds Expended	\$394,693.04	\$9,272,694.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$115,877.13	\$1,287,611.66
Program Income Drawdown	\$0.00	\$994,973.90

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,448,949.75	\$0.00
Limit on Admin/Planning	\$965,966.50	\$259,508.98
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,414,916.25	\$2,600,000.00

## Overall Progress Narrative:

The City of Mesa has acquired (25) single-family homes, completed rehab work on (22) and sold (10) of these completed properties. One (1) property was transferred to Habitat for Humanity for construction of a single-family home. Ten (10) properties have been acquired under the rental activity and rehab work has been completed on nine (9). Nine (9) completed properties have been transferred to non-profits for income qualified candidates. One (1) fire damaged property rehab has been completed and the owner has occupied the property. Acquisition and rehabilitation of properties for home ownership and rental continue. Housing Our Communities, Inc. has acquired a total of fourteen(14) single-family homes, completed rehab work on (13) and sold (2). Housing Our Communities, Inc. continues to counsel and determine applicants readiness to purchase a home and has provided down payment assistance to (12) participants in the program.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN, Administration	\$0.00	\$861,665.00	\$259,508.98
ARH, Acquisition/Rehabilitation - Home Ownership	\$0.00	\$6,053,000.00	\$4,747,694.04
ARR, Acquisition/Rehabilitation - Rental	\$0.00	\$2,600,000.00	\$1,435,779.66
DEMO, Acquisition Demolition	\$0.00	\$145,000.00	\$128,759.87

## Activities

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504 -001</b>
<b>Activity Title:</b>	<b>Aquisition Rehabilitation - Rental</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARR

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Rental

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$825,970.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$825,970.00
<b>Program Funds Drawdown</b>	\$0.00	\$653,003.10
<b>Program Funds Obligated</b>	\$0.00	\$825,970.00
<b>Program Funds Expended</b>	\$0.00	\$836,346.12
City of Mesa	\$0.00	\$836,346.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

**Location Description:**

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

No program funds were expended for the acquisition portion of the Acquisition Rehabilitation - Rental activity during this reporting period. The total number of acquired properties remains at ten (10), totaling thirty-three (33) housing units. Nine (9) properties totaling twenty-nine (29) housing units have been transferred to non-profits for income qualified candidates to meet therequired 25% set-aside.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	10/9
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/16
# of Singlefamily Units	0	33/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	16	0	16	100.00

## Activity Locations

Address	City	State	Zip
1705 East 5th Avenue	Mesa	NA	85204
537 West 9th Place	Mesa	NA	85204
303 South Doran	Mesa	NA	85204
604 South Udall	Mesa	NA	85204
525 South Hall	Mesa	NA	85204
1727 East Elton Avenue	Mesa	NA	85204
2240 East Broadway Road	Mesa	NA	85204
616 South Horne	Mesa	NA	85204
519 West 9th Place	Mesa	NA	85204
756 East Millett Avenue	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** B-08-MN-04-0504 -006

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

ADMIN

**Projected Start Date:**

10/02/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mesa

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$861,665.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$861,665.00
<b>Program Funds Drawdown</b>	\$0.00	\$259,508.98
<b>Program Funds Obligated</b>	\$0.00	\$861,665.00
<b>Program Funds Expended</b>	\$60,847.32	\$378,109.43
City of Mesa	\$60,847.32	\$378,109.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administrative and planning costs related to the NSP program.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

General administrative and planning costs related to the NSP program.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-002</b>
<b>Activity Title:</b>	<b>Acquisition Rehabilitation - Rental</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

ARR

**Project Title:**

Acquisition/Rehabilitation - Rental

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,774,030.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,774,030.00
<b>Program Funds Drawdown</b>	\$0.00	\$782,776.56
<b>Program Funds Obligated</b>	\$0.00	\$1,774,030.00
<b>Program Funds Expended</b>	\$133,158.93	\$1,771,277.81
City of Mesa	\$133,158.93	\$1,771,277.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$288,858.56

**Activity Description:**

The Acquisition Rehab rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Rehab work has been completed on nine (9) properties. Rehab work is underway on one (1) additional property. Program funds have also been expended for staff time (\$8,890.50) on the preparation of construction contracts, site visits and all additional construction related tasks for the rehabilitation portion of the Acquisition Rehabilitation - Rental activity.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/9
#Energy Star Replacement Windows	0	10/16
#Additional Attic/Roof Insulation	0	10/16
#High efficiency heating plants	0	10/16
#Efficient AC added/replaced	0	10/16
#Replaced thermostats	0	10/16
#Replaced hot water heaters	0	10/16
#Light Fixtures (indoors) replaced	0	10/16
#Light fixtures (outdoors) replaced	0	10/16
#Refrigerators replaced	0	10/16
#Clothes washers replaced	0	10/16
#Dishwashers replaced	0	10/16
#Units with solar panels	0	0/0
#Low flow toilets	0	10/16
#Low flow showerheads	0	10/16
#Units with bus/rail access	0	10/16
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	10/9
#Units deconstructed	0	0/0
#Units w/ other green	0	10/16
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/16
# of Singlefamily Units	0	10/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/16	0/0	10/16	100.00
# Renter Households	0	0	0	10/16	0/0	10/16	100.00

## Activity Locations

Address	City	State	Zip
616 South Horne	Mesa	NA	85204
525 South Hall	Mesa	NA	85204
604 South Udall	Mesa	NA	85204
1705 East 5th Avenue	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-003</b>
<b>Activity Title:</b>	<b>Aquisition Rehabilitation - Home Ownership</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARH

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,387,075.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,387,075.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,387,075.00
<b>Program Funds Obligated</b>	\$0.00	\$1,387,075.00
<b>Program Funds Expended</b>	(\$4,000.00)	\$1,655,908.42
City of Mesa	(\$4,000.00)	\$1,655,908.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,041,740.70
<b>Program Income Drawdown</b>	\$0.00	\$188,478.38

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AML.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

No program funds expended for the acquisition portion of the Acquisition Rehabilitation - Home Ownership activity during this reporting period. The total number of properties acquired is twenty-five (25). No program income was received during this reporting period. Three (3) properties are under contract for sale by the City of Mesa; two (2) will close in April, 2011 and one (1) in May, 2011. One (1) property, 2115 East Inverness Avenue, was transferred to Habitat for Humanity to construct a Gold LEED certified singlefamily home for a family whose income is 50% or less of the median income level in NSP target area.  
 \*\* Please note: \$4000.00 was received by the City of Mesa as an overpayment refund from closing on the purchase on a single-family home as part of the acquisition process/activity.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/23
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	25/23
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/23
# of Singlefamily Units	0	25/23

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	23	23	100.00

## Activity Locations

Address	City	State	Zip
1216 East 7th Avenue	Mesa	NA	85204
1354 East 3rd Avenue	Mesa	NA	85204
1625 East Nielson Avenue	Mesa	NA	85204
662 East Millett Avenue	Mesa	NA	85204
1055 East 7th Avenue	Mesa	NA	85204
2865 East Isabella Avenue	Mesa	NA	85204
1061 East Vine Avenue	Mesa	NA	85204
471 South Daley Street	Mesa	NA	85204
2210 East Dragoon	Mesa	NA	85204
2115 East Inverness Avenue	Mesa	NA	85204
2958 East Emelita Avenue	Mesa	NA	85204
515 South Hobson	Mesa	NA	85204
1659 East Inverness Avenue	Mesa	NA	85204
455 East Franklin Avenue	Mesa	NA	85204
514 South Nevada Way	Mesa	NA	85204
548 South Nevada Way	Mesa	NA	85204
1434 East Jarvis Avenue	Mesa	NA	85204
1230 East 9th Avenue	Mesa	NA	85204
735 East Millett Avenue	Mesa	NA	85204
2414 East Jerome Avenue	Mesa	NA	85204

634 East 9th Drive	Mesa	NA	85204
510 South Forest Avenue	Mesa	NA	85204
701 East 8th Avenue	Mesa	NA	85204
714 East 8th Avenue	Mesa	NA	85204
614 East 7th Drive	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-004</b>
<b>Activity Title:</b>	<b>Acquisition Rehabilitation - Home Ownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,812,925.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,812,925.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,192,673.19
<b>Program Funds Obligated</b>	\$0.00	\$1,812,925.00
<b>Program Funds Expended</b>	\$124,218.53	\$1,841,226.80
City of Mesa	\$124,218.53	\$1,841,226.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$387,643.13

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Rehab work has been completed on twenty-two (22) properties. A portion of the rehab was completed for 2115 East Inverness Avenue, and the property was transferred to Habitat for Humanity for completion. Program funds have also been expended for staff time (\$16,074.37) on the preparation of construction contracts for three (3) additional properties, site inspections to monitor construction, and all additional construction related tasks for the rehabilitation portion of the Acquisition Rehabilitation - Home Ownership activity. Six (6) households benefiting are in the Medium Income Level (<120%), two (2) are in the Moderate Income Level (<80%), and two (2) are in the Low Income Level (<50%).

**\*\*Please Note:** The Moderate Income Level (<80%) has been reduced by six (6). Prior direction given indicated that both Medium Income Level and Moderate Income Level would be reported under the Mod category since a Medium Income Level (<120%) category did not exist. The Medium Income Level (<120%) households are now only noted in the total/cumulative actual total of households meeting the national objective of purchasing and occupying the single family residences.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/23
#Energy Star Replacement Windows	0	10/23
#Additional Attic/Roof Insulation	0	10/23
#High efficiency heating plants	0	10/23
#Efficient AC added/replaced	0	10/23
#Replaced thermostats	0	10/23
#Replaced hot water heaters	0	10/23
#Light Fixtures (indoors) replaced	0	10/23
#Light fixtures (outdoors) replaced	0	10/23
#Refrigerators replaced	0	10/23
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	10/23
#Units with solar panels	0	0/0
#Low flow toilets	0	10/23
#Low flow showerheads	0	10/23
#Units with bus/rail access	0	10/23
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	10/23
#Units deconstructed	0	0/0
#Units w/ other green	0	10/23
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/23
# of Singlefamily Units	0	10/23

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-6	0	2/0	2/23	10/23	40.00
# Owner Households	0	-6	0	2/0	2/23	10/23	40.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	State	Zip
2958 East Emelita Avenue	Mesa	NA	85204
1659 East Inverness Avenue	Mesa	NA	85204
735 East Millett Avenue	Mesa	NA	85204
1354 East 3rd Avenue	Mesa	NA	85204
714 East 8th Avenue	Mesa	NA	85204



634 East 9th Avenue	Mesa	NA	85204
1434 East Jarvis Avenue	Mesa	NA	85204
614 East 7th Drive	Mesa	NA	85204
1230 East 9th Avenue	Mesa	NA	85204
515 South Hobson	Mesa	NA	85204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-005</b>
<b>Activity Title:</b>	<b>Demolition/Reconstruction</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

DEMO

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition Demolition

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$128,509.87
<b>Program Funds Obligated</b>	\$0.00	\$144,750.00
<b>Program Funds Expended</b>	\$0.00	\$159,448.10
City of Mesa	\$0.00	\$159,448.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$411.80	\$411.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Reconstruction has been completed on a fire damaged vacant property which was partially demolished and reconstructed for the current property owner. The owner has occupied the property and began making monthly payments of (\$102.95) in December 2010. No funds were expended during this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/5

# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00

## Activity Locations

Address	City	State	Zip
1932 East 2nd Avenue	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-007</b>
<b>Activity Title:</b>	<b>Acquisition Demolition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

DEMO

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area Benefit

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition Demolition

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250.00
<b>Program Funds Drawdown</b>	\$0.00	\$250.00
<b>Program Funds Obligated</b>	\$0.00	\$250.00
<b>Program Funds Expended</b>	\$0.00	\$250.00
City of Mesa	\$0.00	\$250.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

No funds were expended this quarter to acquire properties for demolition.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b># of buildings (non-residential)</b>	0	0/0

# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/5
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-008</b>
<b>Activity Title:</b>	<b>Down Payment Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

ARH

**Projected Start Date:**

08/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Our Communities, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$555,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$555,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$133,650.00
<b>Program Funds Obligated</b>	\$0.00	\$555,000.00
<b>Program Funds Expended</b>	\$15,000.00	\$176,625.00
Housing Our Communities, Inc.	\$15,000.00	\$176,625.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be administering the down payment assistance.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

A subrecipient agreement was fully executed on August 6th, 2009 with Housing Our Communities, Inc., an Arizona not for profit corporation, to administer the forgivable down payment loan assistance (up to 15% of the purchase price, but no more than \$15,000) and closing costs (no more than \$5,000.00) to qualified households participating in the NSP program. During this reporting quarter, one additional participant received down payment assistance bringing the total to twelve (12). Eight (8) participants are in the Medium Income Level (<120%), two (2) are in the Moderate Income Level (<80%), and two (2) are in the Low Income Level (<50%).

**\*\*Please Note:** The Moderate Income Level (<80%) has been reduced by seven (7). Prior direction given indicated that both Medium Income Level and Moderate Income Level would be reported under the Mod category since a Medium Income Level (<120%) category did not exist. The Medium Income Level (<120%) households are now only noted in the total/cumulative actual total of households meeting the national objective of purchasing and occupying the single family residences.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/33
# of Singlefamily Units	1	12/33

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-7	1	2/0	2/33	12/33	33.33
# Owner Households	0	-7	1	2/0	2/33	12/33	33.33

## Activity Locations

Address	City	State	Zip
1434 East Jarvis Avenue	Mesa	NA	85204
614 East 7th Drive	Mesa	NA	85204
1659 East Inverness Avenue	Mesa	NA	85204
735 East Millett Avenue	Mesa	NA	85204
1354 East 3rd Avenue	Mesa	NA	85204
515 South Hobson	Mesa	NA	85204
1230 East 9th Avenue	Mesa	NA	85204
1720 East Jarvis Avenue	Mesa	NA	85204
634 East 9th Avenue	Mesa	NA	85204
2552 East Diamond Circle	Mesa	NA	85204
714 East 8th Avenue	Mesa	NA	85204
2958 East Emelita Avenue	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-009</b>
<b>Activity Title:</b>	<b>Home Buyer Counseling</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

ARH

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected Start Date:**

06/01/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Our Communities, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$98,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,399.19
<b>Program Funds Obligated</b>	\$0.00	\$98,000.00
<b>Program Funds Expended</b>	\$0.00	\$19,955.48
Housing Our Communities, Inc.	\$0.00	\$19,955.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be providing the home buyer counseling.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

A subrecipient agreement was fully executed August 6th, 2009 with Housing Our Communities, Inc., an Arizona not for profit corporation, to determine household AMI eligibility through interview, explain NSP program guidelines and timelines, and to provide a minimum of eight (8) hours of HUD approved homebuyer counseling and education to qualifying applicants for the NSP program. A total of eight (8) households in the Medium Income Level (<120%) have received home buyer counseling and purchased a property. A total of two (2) households in the Moderate Income Level (<80%) have received home buyer counseling and purchased a property. A total of two (2) households in the Low Income Level (<50%) have received home buyer counseling and purchased a property. Eligibility determination and home-buyer counseling is continuing for the applicants we have received.

**\*\*Please Note:** The Moderate Income Level (<80%) has been reduced by seven (7). Prior direction given indicated that both Medium Income Level and Moderate Income Level would be reported under the Mod category since a Medium Income Level



(<120%) category did not exist. The Medium Income Level (<120%) households are now only noted in the total/cumulative actual total of households meeting the national objective of purchasing and occupying the single family residences.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/33
# of Singlefamily Units	1	12/33

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-7	1	2/0	2/33	12/33	33.33
# Owner Households	0	-7	1	2/0	2/33	12/33	33.33

## Activity Locations

Address	City	State	Zip
515 South Hobson	Mesa	NA	85204
634 East 9th Avenue	Mesa	NA	85204
2552 East Diamond Circle	Mesa	NA	85204
714 East 8th Avenue	Mesa	NA	85204
1230 East 9th Avenue	Mesa	NA	85204
614 East 7th Drive	Mesa	NA	85204
1354 East 3rd Avenue	Mesa	NA	85204
2958 East Emelita Avenue	Mesa	NA	85204
1434 East Jarvis Avenue	Mesa	NA	85204
1720 East Jarvis Avenue	Mesa	NA	85204
1659 East Inverness Avenue	Mesa	NA	85204
735 East Millett Avenue	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-010</b>
<b>Activity Title:</b>	<b>Aquisition Rehab - Homeownership</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2009

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Our Communities, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,237,871.68
<b>Program Funds Obligated</b>	\$0.00	\$1,250,000.00
<b>Program Funds Expended</b>	\$0.00	\$1,238,087.68
Housing Our Communities, Inc.	\$0.00	\$1,238,087.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$115,465.33	\$245,459.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

No program funds expended for the acquisition portion of the Acquisition Rehabilitation - Home Ownership activity during this reporting period. The total number of properties acquired to date is fourteen (14). Program income was received this quarter from the sale of one (1) property, bringing the total number of properties sold under this activity to two (2).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	14/10

# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/10
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/10
# of Singlefamily Units	0	14/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10	10	100.00

## Activity Locations

Address	City	State	Zip
1861 East 8th Avenue	Mesa	NA	85204
2537 East Jacinto Avenue	Mesa	NA	85204
1844 East Berry Circle	Mesa	NA	85204
2552 East Diamond Circle	Mesa	NA	85204
916 South Pioneer	Mesa	NA	85204
1514 South Lee Circle	Mesa	NA	85204
2718 East Harmony Avenue	Mesa	NA	85204
1036 South Miller Road	Mesa	NA	85204
1720 East Jarvis Avenue	Mesa	NA	85204
1428 East Glade Avenue	Mesa	NA	85204
856 South Chestnut	Mesa	NA	85204
1847 East Farmdale Avenue	Mesa	NA	85204
714 South Ashbrook	Mesa	NA	85204
955 East 9th Drive	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-011</b>
<b>Activity Title:</b>	<b>Aquisition Rehab - Homeownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Our Communities, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$781,024.98
<b>Program Funds Obligated</b>	\$0.00	\$950,000.00
<b>Program Funds Expended</b>	\$65,468.26	\$1,195,459.16
Housing Our Communities, Inc.	\$65,468.26	\$1,195,459.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$129,993.83

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Rehab work has been completed on thirteen (13) properties. Rehab work on one (1) additional property is on-going. Housing Our Communities, Inc. expended (2,312.80) in staff time. Program funds have also been expended for City of Mesa staff time (\$22,375.43) on the preparation of construction contracts, site inspections to monitor construction, and all additional construction related tasks for the rehabilitation portion of the Acquisition Rehabilitation - Home Ownership activity. The two (2) households benefiting is in the Medium Income Level (<120%). Please period.

**\*\*Please Note:** The Moderate Income Level (<80%) has been reduced by one (1). Prior direction given indicated that both Medium Income Level and Moderate Income Level would be reported under the Mod category since a Medium Income Level (<120%) category did not exist. The Medium Income Level (<120%) households are now only noted in the total/cumulative actual total of households meeting the national objective of purchasing and occupying the single family residences.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-12	2/10
#Energy Star Replacement Windows	1	2/10
#Additional Attic/Roof Insulation	1	2/10
#High efficiency heating plants	1	2/10
#Efficient AC added/replaced	1	2/10
#Replaced thermostats	1	2/10
#Replaced hot water heaters	1	2/10
#Light Fixtures (indoors) replaced	1	2/10
#Light fixtures (outdoors) replaced	1	2/10
#Refrigerators replaced	1	2/10
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	2/10
#Units with solar panels	0	0/0
#Low flow toilets	1	2/10
#Low flow showerheads	1	2/10
#Units with bus/rail access	1	2/10
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	2/10
#Units deconstructed	0	0/0
#Units w/ other green	1	2/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/10
# of Singlefamily Units	1	2/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	1	0/0	0/10	2/10	0.00
# Owner Households	0	-1	1	0/0	0/10	2/10	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	State	Zip
1720 East Jarvis Avenue	Mesa	NA	85204
2552 East Diamond Circle	Mesa	NA	85204

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

